

Proposed Funding: - *ESTIMATE* -

FY 03-04	per site	\$275,000
	Total # of sites	13.26
FY 04-05	per site	\$145,000
	Total # of sites	13.24
FY 05-06	per site	\$145,000
	Total # of sites	13.24
FY 06-07	per site	\$145,000
	Total # of sites	13.24
FY 07-08	per site	\$145,000
	Total # of sites	13.24

Site funding will be for 5 years, \$275,000 per site for SBRR core and supplemental SBRR professional development, BRI professional development; funding for implementation year one; \$145,000 continuation funding thru implementation year 5. ***This dollar amount is based of Alaska's implementation of the READ ALASKA REA program. These figures are estimates, intended to be used a for District planning purposes only, they are not the maximum or minimum amounts that an LEA can request due to the cost differential between large urban sites versus smaller rural sites. It is also intended that districts keep in mind the minimum allocation amount that is based on the Reading First requirement that a district allocation cannot be less than its percent of the overall states Title I allocation.***

For example, Anchorage School District must identify approximately 5 Reading First sites. (5 sites x \$145,000 = 725,000 or equivalent to the required 31.2% of the overall States Reading First allocation)

Title I-A allocations to districts,
2002-2003

	% of TI-A	Min. R. First		% of TI-A	Min. R. First
		Allocation*			Allocation*
Anchorage	31.39%	\$677,618.70	Lake & Peninsula	0.70%	\$15,203.73
Bering Strait	3.24%	\$69,937.07	Lower Kuskokwim	6.71%	\$144,800.09
Delta Greely	1.24%	\$26,861.24	Lower Yukon	5.05%	\$109,095.78
Dillingham City School Dist.	0.42%	\$9,028.17	Matanuska-Susitna	8.54%	\$184,270.57
Fairbanks	9.09%	\$196,305.06	Nome	0.61%	\$13,121.36
Iditarod	0.63%	\$13,548.36	North Slope	1.02%	\$21,973.97
Juneau	2.21%	\$47,701.55	Northwest Arctic	2.81%	\$60,565.10
Kashunamiut	0.72%	\$15,540.49	Sitka Borough School District	1.09%	\$23,632.99
Kenai	7.46%	\$161,007.39	Southwest Region	1.75%	\$37,719.25
Ketchikan Gateway Borough S.D.	1.61%	\$34,717.44	Yukon/Koyukuk	1.03%	\$22,147.81
Kodiak Island Borough Sch. District	1.85%	\$39,944.19	Yupit	0.93%	\$20,171.69
Kuspuk	1.01%	\$21,750.11			

*Competitive application, not a district entitlement